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## Annual Reports of the President, 1982

William Rizzini

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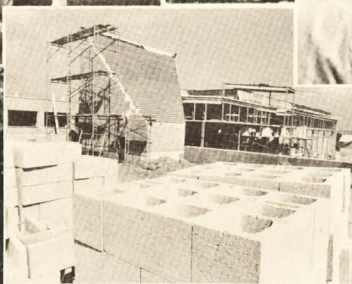
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# Roger Williams College



**President's Report**  
**A YEAR OF GROWTH**

A YEAR OF GROWTH



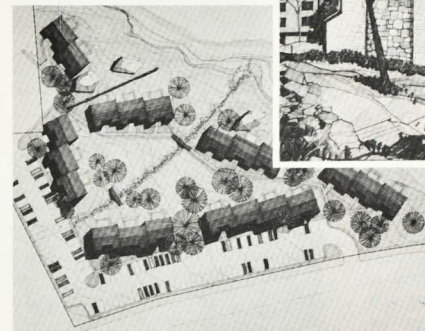
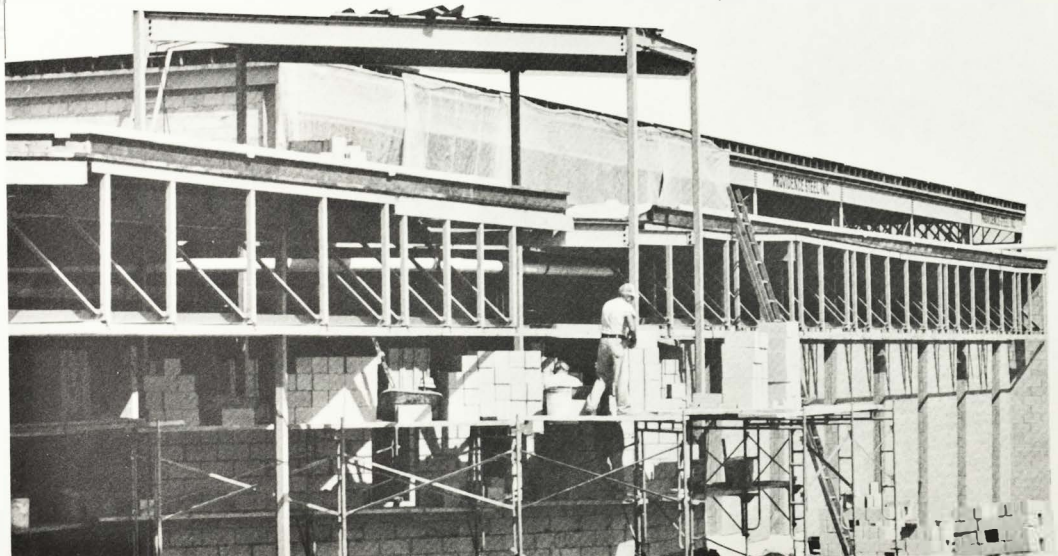
**R**oger Williams College has been committed to the well-being of all its students ever since its beginning. The construction in progress all around its main campus is testimony to the desire of the Trustees and the administration to continue this tradition. Each project is designed as an improvement in the academic, cultural and physical offerings for our students.





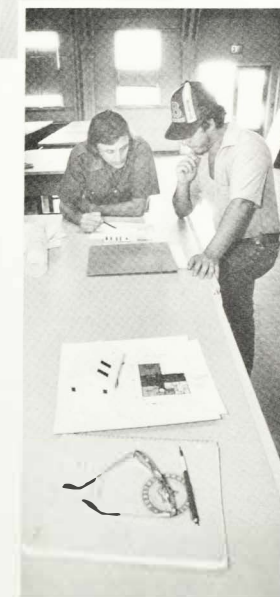
The Recreation Building will be completed in the early part of 1983, fulfilling a need recognized fifteen years earlier with the inclusion of this facility in the original master plan for the campus. Our students will enjoy playing intramural and competitive sports indoors, right at their home base, instead of being forced to use several different rented facilities. It is significant that this building is planned for the use of every student and not just for our intercollegiate teams. That is in keeping with our tradition.

A Ground Breaking Ceremony was held on October 7th for the College's new dormitory complex. This project should complete our planned residential needs and should return to campus the majority of our residential students who will enjoy a most beautiful setting in which to grow socially and culturally. This new housing resulted from the College's successful effort in obtaining a 4.35 million dollar loan from the Federal Government. It is expected that this facility will be operational in the 1983 academic year.



Several other projects were initiated to upgrade and improve our existing facilities. An addition to our Health Center was built which will improve vastly the quality and delivery of medical/nursing services to the student body.

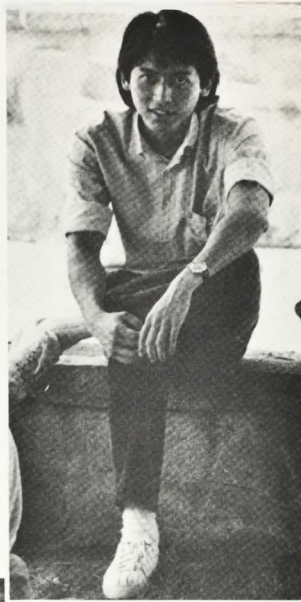
This part of the report would be incomplete without mentioning the fact that Roger Williams College has gone back to Portsmouth and established a temporary home for its architectural students. We have rented the former Coggeshall School from the Town. Almost 200 students use this facility seven days a week, eighteen hours a day. Most of them have their own drafting tables which they are free to use at any time while they work on their projects. This is another "first" for us because in the sixteen years we have offered this program, the students have had to carry portable tables to and from class. It is hoped that the day will come quickly when our architecture majors will be back with us on campus in their own facility. This new building is another step toward the professional accreditation of this program.





All of these activities would not have come about without the increases in enrollment of the last few years and the sound financial management practices initiated and carried out by the College administration in the past four years, under the wise counsel of its dedicated Board of Trustees. It is no mere coincidence that the large enrollment of last year resulted in one of the largest surpluses in our College's history.

It is also no secret that the College's sustained efforts in having its professional majors accredited have made these programs attractive to potential students. We pledge to continue these activities. Our faculty and students enjoy a sound relationship in every academic program. This closeness between faculty and students is another tradition at Roger Williams and one of its sustaining characteristics.



The faculty, the student life staff and the College's Social Committee combined to offer some quality cultural and social activities during the past year. These included the establishment of a National Honor Society, programs about life in the 21st Century, debates on Reaganomics, life goals planning seminars, a Career Fair and a National Endowment for the Humanities grant to study the Portuguese-American community.

The faculty themselves planned a free computer science course for Bristol residents, initiated a writing center to help new students, and organized some innovative, exciting academic courses for the January Intercession, including studies in Venice, London and the Caribbean. Certainly there is no shortage of ideas.

An excellent example of how this community works together is found at the seven different Orientation sessions planned for new students and their parents in the

month of June. Administrators, faculty and staff plan and initiate two days of activities designed to acquaint both parents and students with college responsibilities and campus life. It has been an overwhelming success! A parent told me, "In my seven experiences in sending a child to college, Roger Williams College did absolutely the best job."





## A YEAR OF GROWTH

**W**ho are these people who do such an outstanding job?

The College has over 200 employees at this time. Each has a responsibility to do the best job possible in helping students. Many have served the College for several years through difficult times and are very proud to be members of our community.

I feel that they should be recognized and honored by having their names listed in this report. The twenty-five full-time employees with the longest history are:

BARBARA A. FRANKLIN, Executive Secretary to the President and to the Board of Trustees, 1948

WILLIAM H. RIZZINI, President of the College, 1961

JAMES RUSSO, Instructor - Engineering, 1961

ROBERT F. McKENNA, Vice President for Administrative and Student Affairs, 1964

HORACE KNIGHT, Instructor - Engineering, 1964

MARY FINGER, Instructor - Humanities, 1964



EUGENE BRICKACH, Instructor - Humanities, 1965

CHARLES JUNGWIRTH, Instructor - Natural Science, 1965

GEORGE FICORELLI, Instructor - Natural Science, 1966

ROBERT DOMEY, Instructor - Engineering, 1967

CAROL HATHAWAY, Instructor - Fine Arts, 1967

JOHN STOUT, Coordinator - Open Division, 1967

ALFRED SHEPHERD, Counselor, 1967

ROCCO COLOGIOVANNI, Instructor - Engineering, 1968

HAROLD PAYSON, Ombudsman, 1968

STANLEY JAKOBIK, Dean of Administrative Services and Director of Personnel, 1968

WILLIAM MERSHON, Instructor - Natural Science, 1968

LORRAINE DENNIS, Instructor - Social Science, 1968

WILLIAM GRANDGEORGE, Instructor - Fine Arts, 1968

WILLIAM NOTT, Director of Physical Plant, 1968

KHALID AL-HAMDOUNI, Instructor - Engineering, 1968

PETER SPADETTI, Executive Director of Computer Services and Academic Computing, 1968

LEWIS WHITE, Superintendent of Buildings and Grounds, 1969

HELENA MEDEIROS, Accounts Payable Clerk/Secretary, 1969

LUCILLE COSGROVE, Bookkeeper, 1969

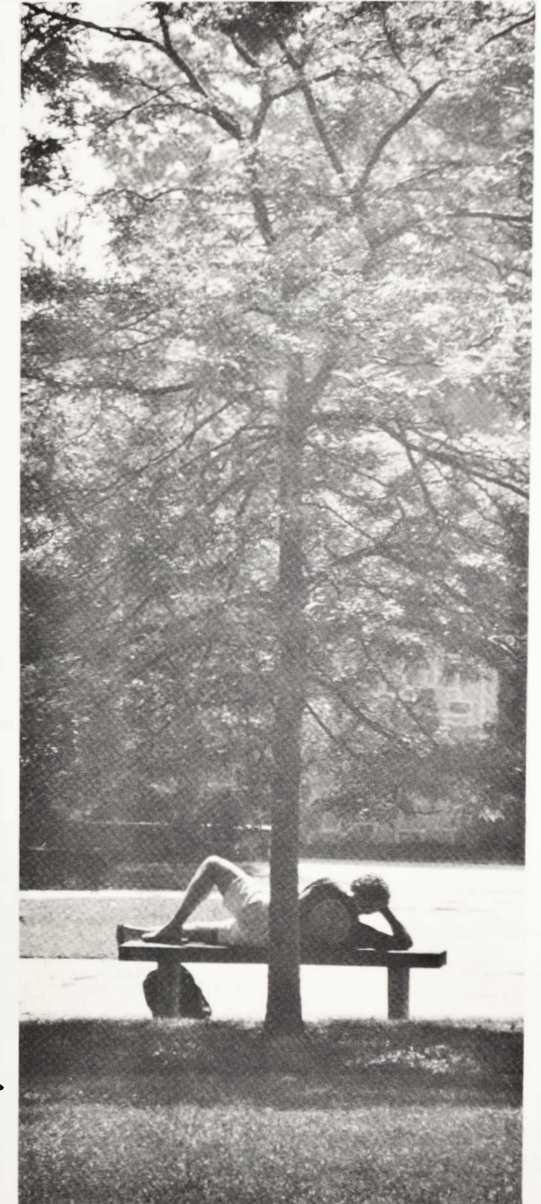
Together, they represent 404 combined years of service to the College. To these individuals and to the rest of the dedicated employees who work so hard to make Roger Williams College what it is today, we owe a tremendous debt of gratitude.

*William H. Rizzini*

William H. Rizzini  
President  
Roger Williams College

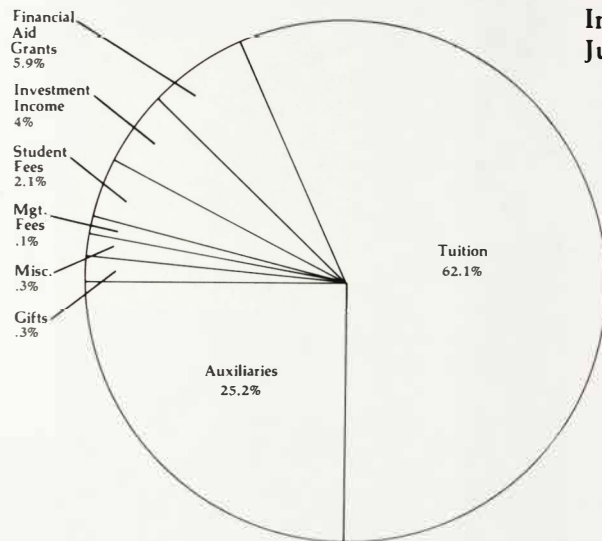
October 21, 1982

## A YEAR OF GROWTH

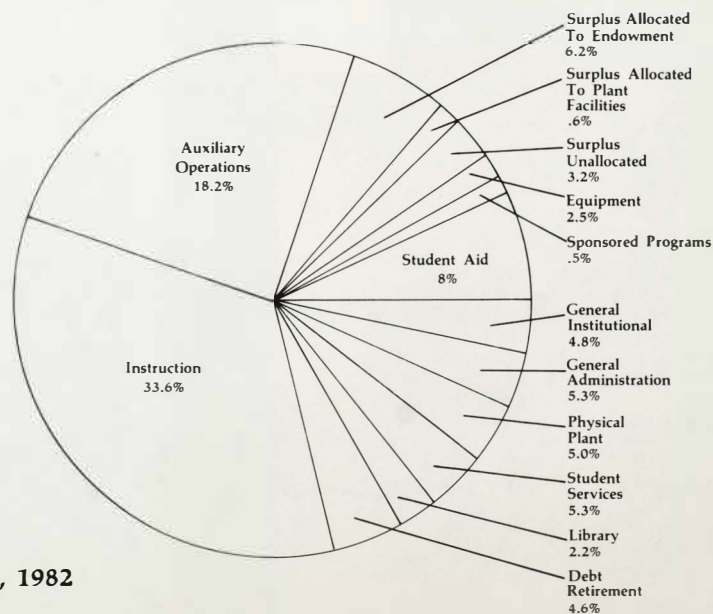


# A YEAR OF GROWTH

## Income July 1, 1981-June 30, 1982



## Expenses July 1, 1981-June 30, 1982



## ROGER WILLIAMS COLLEGE STATEMENT OF CURRENT FUNDS REVENUES

### EXPENDITURES AND OTHER CHANGES

	Year ended June 30, 1982	Year ended June 30, 1981
<b>Revenues:</b>		
Educational and general:		
Tuition	\$9,073,000	\$ 8,187,000
Other Student Fees	316,000	377,000
Restricted Gifts and Grants applied	859,000	1,087,000
Investment Income	584,000	334,000
Management Fees	21,000	26,000
Miscellaneous	43,000	40,000
Unrestricted Gifts	38,000	39,000
Total Educational and General	10,934,000	10,090,000
Auxiliary Enterprises	3,663,000	3,236,000
Total Revenues	14,597,000	13,326,000
<b>Expenditures and Mandatory Transfers:</b>		
Educational and General:		
Instruction	4,896,000	4,126,000
Library and Audio-Visual	335,000	284,000
Student Services	776,000	690,000
Operation and Maintenance of Physical Plant	740,000	678,000
General Administration	769,000	703,000
General Institutional Expenses	717,000	595,000
Student Aid	1,122,000	1,197,000
Other Sponsored Programs	71,000	83,000
Educational and General Expenditures	9,427,000	8,356,000
Mandatory Transfers for:		
Principal, Interest and Debt Service Reserve	237,000	210,000
Loan Fund and Matching Grants	17,000	59,000
Total Educational and General	9,681,000	8,625,000
<b>Auxiliary Enterprises:</b>		
Expenditures	2,668,000	2,748,000
Mandatory Transfers for Principal and Interest	416,000	406,000
		154,000
<b>Non-M. Eqp</b>		,000
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ROGER WILLIAMS COLLEGE  
STATEMENT OF CURRENT FUNDS REVENUES  
EXPENDITURES AND OTHER CHANGES

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Auxiliary Enterprises:

Expenditures	2,668,000	2,748,000
Mandatory Transfers for Principal and Interest	<u>416,000</u>	<u>406,000</u>
Total Auxiliary Enterprises	3,084,000	3,154,000

Non-Mandatory Transfers:

Equipment		
Educational and General	325,000	307,000
Auxiliary Enterprises	54,000	177,000
Equipment Expenditures	<u>379,000</u>	<u>484,000</u>

Total Expenditures and Transfers	<u>13,144,000</u>	<u>12,263,000</u>
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Increase in Fund	1,453,000	1,063,000
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Other Transfers:

Board-Designated Endowment	900,000	-0-
Plant Facilities	<u>90,000</u>	<u>400,000</u>

Net Increase in Fund Balances	<u>\$ 463,000</u>	<u>\$ 663,000</u>
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